

	July,2009 to June, 2010 <u>Distributions</u> *	July, 2009 to June, 2010 <u>Donor Choice</u> *	2009/2010 <u>Totals</u>
<u>School Readiness</u>			
Birth to 5 Initiative - Clinton, Old Saybrook, East Hampton, Westbrook Cromwell, Middletown, Portland, East Haddam, Regional School Districts #4, 13, & 17	130,250		130,250
Middletown Adult Education / Even Start Program	9,500	393	9,893
Middlesex Hospital Center for Behavioral Health/ Perinatal	44,500	4,540	49,040
Community Health Center / Miles of Smiles	19,500	2,074	21,574
Sub-Total	\$203,750	\$7,008	\$210,758
<u>Positive Youth Development</u>			
Healthy Communities/Healthy Youth - Portland, East Haddam, Clinton, Old Saybrook, Haddam, Killingworth, Tri-Town, Middletown, Durham Middlefield, Westbrook	83,600		83,600
Rushford Prevention - Technical Assistance	12,000		12,000
YMCA/After-School - Technical Assistance	12,000		12,000
YMCA/After-School Program / Kids Korner	92,000	6,602	98,602
Oddfellows Playhouse Youth Theater	42,700	11,110	53,810
Girl Scouts	9,500	1,174	10,674
Boy Scouts	6,000	1,372	7,372
Sub-Total	\$257,800	\$20,258	\$278,058
<u>Affordable Housing</u>			
HOPE Partnership	35,000		35,000
Habitat for Humanity	6,250		6,250
Habitat for Humanity - Properties Pool	25,000		25,000
The Connection, Inc./Seasonal Housing Advocate	14,000		14,000
Nehemiah Housing	18,378	624	19,002
Ten Year Plan to End Homelessness	10,000		10,000
Sub-Total	\$108,628	\$624	\$109,252
<u>Self-Sufficiency & Safety</u>			
Literacy Volunteers - Valley Shore	14,850	1,385	16,235
United Labor Agency	14,850	365	15,215
Kuhn Employment Opportunities	22,770	437	23,207
Child & Family/Mental Health	32,306	4,306	36,612
MARC: Community Resources	57,816	6,228	64,044
The Connection/Counseling	33,908	6,584	40,492
St. Luke's Senior Transportation	20,348		20,348
Gilead Gateway	44,550	2,338	46,888
The Connection/Eddy Shelter	29,700		29,700
Women & Families/SACS	34,650	5,406	40,056
Rushford Treatment	34,155	2,408	36,563
Amazing Grace Food Pantry	13,860	18,266	32,126
American Red Cross/Disaster Services	48,312	5,251	53,563
Shoreline Soup Kitchen & Pantries	9,900	4,201	14,101
Sub-Total	\$411,975	\$57,176	\$469,151
211/Infoline	\$17,795	\$250	\$18,045
Local Funding Partner Distributions	\$999,948	\$85,315	\$1,085,263
Distributions to other Agencies and United Ways		86,606	86,606
Middlesex United Way Program Services**	<u>307,405</u> ***		307,405
Amounts Raised Locally, Distributed by Others		<u>300,273</u>	<u>300,273</u>
Grand Total Distributions	\$1,307,353	\$472,194	\$1,779,547
Less: Administrative charge for designation processing		(26,339)	(26,339)

State and National Association Dues	23,328		23,328
Middlesex United Way Supporting Services	336,482 ***		336,482
Depreciation	15,000		15,000
SEC Management Fees	3,910 ***		3,910
Reserve for Uncollectibles	<u>125,000</u>		125,000
TOTALS	\$1,811,073	\$445,855	\$2,256,928

* Based on June 30, 2009 Audit

** Includes Volunteer Center and Community Impact Expenses

*** Based on 2009/10 Middlesex United Way Budget